

**State Department of Health
Division of Emergency Medical Services
Mississippi Trauma Care Trust Fund
2007 Hospital Allocation Worksheet**

Total 2007 Trauma Care Trust Fund: \$7,500,000.00

Trauma Funds available for Hospitals: \$5,250,000.00 (70% of total)

Central Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
University Medical Center	2,075.9344	100.00%	\$1,983,548.78	\$38,611,212.62	-\$36,225.00	I
Central Region Total (1):	2,075.9344	100.00%	\$1,983,548.78	\$38,611,212.62	-\$36,225.00	
% to Regional Total	37.78%					

**State Department of Health
Division of Emergency Medical Services
Mississippi Trauma Care Trust Fund
2007 Hospital Allocation Worksheet**

Total 2007 Trauma Care Trust Fund: \$7,500,000.00

Trauma Funds available for Hospitals: \$5,250,000.00 (70% of total)

Coastal Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Ocean Springs Hospital	91.7107	30.52%	\$87,629.29	\$2,948,839.69	\$1,005.00	III
Singing River Hospital	208.7886	69.48%	\$199,496.85	\$6,975,013.38	\$17,871.19	III
Coastal Region Total (2):	300.4993	100.00%	\$287,126.14	\$9,923,853.07	\$18,876.19	
% to Regional Total	5.47%					

**State Department of Health
Division of Emergency Medical Services
Mississippi Trauma Care Trust Fund
2007 Hospital Allocation Worksheet**

Total 2007 Trauma Care Trust Fund: \$7,500,000.00

Trauma Funds available for Hospitals: \$5,250,000.00 (70% of total)

Delta Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Delta Regional Medical Center	139.7539	16.10%	\$133,534.41	\$2,141,644.17	\$1,056.47	II
Regional Medical Center at Memphis	728.3720	83.90%	\$695,957.15	\$25,700,268.54	\$67,506.02	I
Delta Region Total (2):	868.1259	100.00%	\$829,491.56	\$27,841,912.71	\$68,562.49	
% to Regional Total	15.80%					

**State Department of Health
Division of Emergency Medical Services
Mississippi Trauma Care Trust Fund
2007 Hospital Allocation Worksheet**

Total 2007 Trauma Care Trust Fund: \$7,500,000.00

Trauma Funds available for Hospitals: \$5,250,000.00 (70% of total)

North Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Baptist Memorial Hospital-Golden Triangle	98.5221	7.78%	\$94,137.56	\$2,078,903.09	\$1,263.00	II
Baptist Memorial Hospital-North MS	111.9803	8.85%	\$106,996.82	\$1,202,050.25	\$353.85	III
North MS Medical Center-Tupelo	1,032.8185	81.61%	\$986,854.82	\$10,509,928.00	\$4,684.28	II
North MS Medical Center-West Point	7.3039	0.58%	\$6,978.85	\$137,415.99	\$0.00	III
Oktibbeha County Hospital	14.9338	1.18%	\$14,269.20	\$412,364.61	\$261.00	III
North Region Total (5):	1,265.5586	100.00%	\$1,209,237.25	\$14,340,661.94	\$6,562.13	
% to Regional Total	23.03%					

**State Department of Health
Division of Emergency Medical Services
Mississippi Trauma Care Trust Fund
2007 Hospital Allocation Worksheet**

Total 2007 Trauma Care Trust Fund: \$7,500,000.00

Trauma Funds available for Hospitals: \$5,250,000.00 (70% of total)

Southeast Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Forrest General Hospital	825.4985	83.86%	\$788,761.22	\$17,553,440.76	\$20,753.28	II
South Central Regional Medical Center	158.9069	16.14%	\$151,835.04	\$2,305,303.73	\$2,270.20	III
Southeast Region Total (2):	984.4054	100.00%	\$940,596.26	\$19,858,744.49	\$23,023.48	
% to Regional Total	17.92%					

State Department of Health
Division of Emergency Medical Services
Mississippi Trauma Care Trust Fund
2007 Hospital Allocation Worksheet

Total 2007 Trauma Care Trust Fund: \$7,500,000.00

Trauma Funds available for Hospitals: \$5,250,000.00 (70% of total)

	DRG Relative Weights	Total Amount to Hospitals	Charges	Collections	I	II	III
Grand Total (12):	5,494.5236	\$5,249,999.99	\$110,576,384.83	\$80,799.29	2	4	6